

Middletown Public Schools

2001-2002 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 29,528,039
Total District Enrollment*:	2,894
Total District Per Pupil:	\$ 10,203
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 27,978,147
In-District Enrollment:	2,831
In-District Per Pupil:	\$ 9,883
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 27,439,287
In-District Enrollment:	2,831
Adj. District Per Pupil:	\$ 9,692
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 29,528,039	\$ 9,961,381	\$ 8,079,879	\$ 8,129,920	\$ 0	\$ 59,225	\$ 3,297,632
% of Total Expenditures:	100.00%	33.74%	27.36%	27.53%	0.00%	0.20%	11.17%
Enrollment:	2894	1,192	822	815	0	2	63
% of Total Enrollment:	100.00%	41.19%	28.40%	28.16%		0.07%	2.18%
Instruction							
Expenditures:	\$ 17,668,820	6,576,822	5,537,244	5,550,668	0	4,086	0
% of Total Expenditures:	59.84%	22.27%	18.75%	18.80%	0.00%	0.01%	0.00%
Instructional Support							
Expenditures:	\$ 3,623,117	1,396,534	959,373	976,454	0	55,139	235,616
% of Total Expenditures:	12.27%	4.73%	3.25%	3.31%	0.00%	0.19%	0.80%
Operations							
Expenditures:	\$ 4,509,469	1,494,863	1,253,900	1,114,085	0	0	646,621
% of Total Expenditures:	15.27%	5.06%	4.25%	3.77%	0.00%	0.00%	2.19%
Other Commitments							
Expenditures:	\$ 2,088,751	0	0	0	0	0	2,088,751
% of Total Expenditures:	7.07%	0.00%	0.00%	0.00%	0.00%	0.00%	7.07%
Leadership							
Expenditures:	\$ 1,637,882	493,162	329,362	488,714	0	0	326,643
% of Total Expenditures:	5.55%	1.67%	1.12%	1.66%	0.00%	0.00%	1.11%